

**GOVT BIKRAM COLLEGE OF COMMERCE PATIALA**

**4.4.1 Expenditure incurred on maintenance of Academic and Physical support facilities, excluding salary component**

Sr no.	Year	Item	Amount	Fund	AE
<b>2021-2022</b>					
1	2021-2022	Online Admission Software	39914	Amalgamated Fund	AE
2	2021-2022	Audit Fee for CA	8260	Alumni Fund	AE
3	2021-2022	Home Coming Function	1945	Alumni Fund	AE
4	2021-2022	Lunch for Home Coming Function	42511	Alumni Fund	AE
5	2021-2022	Refreshment for Home Coming Function	1106	Alumni Fund	AE
6	2021-2022	Stationary	630	Alumni Fund	AEI
7	2021-2022	College Outer Wall Repair Labour Charges	9816	Alumni Fund	PE
8	2021-2022	College Outer Wall Repair Cement	2536	Alumni Fund	PE
9	2021-2022	Window Repair Library	7702	Delipitation Fund	PE
10	2021-2022	Staff room Water Cooler repair	1300	Electricity & Water Supply Fund	PE
11	2021-2022	Electricity Bills appliances	13392	Electricity & Water Supply Fund	PE
12	2021-2022	Kent RO Repair	4845	Electricity & Water Supply Fund	PE
13	2021-2022	Tube Set	5775	Electricity & Water Supply Fund	PE
14	2021-2022	Generator Repair	25083	Electricity & Water Supply Fund	PE
15	2021-2022	Water Tank Repair	1879	Electricity & Water Supply Fund	PE
16	2021-2022	Examination Form	1569188	HEIS Fund	AE
17	2021-2022	Printing & Stationary	9303	HEIS Fund	AE
18	2021-2022	Legal Charges	2950	HEIS Fund	AE
19	2021-2022	Repair & Maintenance for Building	40103	HEIS Fund	PE
20	2021-2022	Insurance Exp. for Equipments	4858	HEIS Fund	PE
21	2021-2022	Computer Repair	28660	HEIS Fund	PE

22	2021-2022	Sanitation	1590	HEIS Fund	PE
23	2021-2022	Answer Book Printing	0	Examination Fund	AE
24	2021-2022	Stationary	2514	Library Development Fund	AE
25	2021-2022	07 Days NSS Camp	41975	NSS Fund	AE
26	2021-2022	Audit Fee for CA	3540	PTA Fund	AE
27	2021-2022	Function Expenditure	61141	PTA Fund	AE
28	2021-2022	Printing and Stationary	4306	PTA Fund	AE
29	2021-2022	Sumptutry Allowance	4400	PTA Fund	AE
30	2021-2022	TA/DA for Teaching and Non Teaching Staff	12316	PTA Fund	AE
31	2021-2022	Cleaning Expense	1370	PTA Fund	PE
32	2021-2022	Labour /Repair and Maintenance for Building	56662	PTA Fund	PE
33	2021-2022	Examination Form and Fee	3138220	University Fund	AE
34	2021-2022	Registration Fee	1964505	University Fund	AE
35	2021-2022	University Fee	23600	University Fund	AE
36	2021-2022	Youth festival Entry Fee	20000	University Fund	AE
		<b>Total</b>	<b>7157895</b>		



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Criterion Incharge

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Co-ordinator  
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Principal  
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### 2020-2021

1	2020-2021	Online Admission Software	39914	Amalgamated Fund	AE
2	2020-2021	Office Expense	16098	'Contingency Fund	AE
3	2020-2021	Electricity appliances	5508	Electricity & Water Supply Fund	PE
4	2020-2021	Electricity Repair Charges	3211	Electricity & Water Supply Fund	PE
5	2020-2021	Generator Repair	19588	Electricity & Water Supply Fund	PE
6	2020-2021	Diesel for Generator	4000	Electricity & Water Supply Fund	PE
7	2020-2021	Sanitary appliances	7845	Electricity & Water Supply Fund	PE
8	2020-2021	Examination Form	962430	HEIS Fund	AE



9	2020-2021	Printing & Stationary	4237	HEIS Fund	AE
10	2020-2021	Legal Charges	2360	HEIS Fund	AE
11	2020-2021	Repair & Maintenance for Building	2713	HEIS Fund	PE
12	2020-2021	Insurance Exp. for Equipments	4327	HEIS Fund	PE
13	2020-2021	Labour Charges	4732	HEIS Fund	PE
14	2020-2021	Sanitation	1000	HEIS Fund	PE
15	2020-2021	Computer Repair	29350	HEIS Fund	PE
16	2020-2021	Answer Book Printing	0	Examination Fund	AE
17	2020-2021	Book Binding	1260	Library Development Fund	AEI
18	2020-2021	NSS Expenditure	266	NSS Fund	AE
19	2020-2021	Audit Fee for CA	3540	PTA Fund	AE
20	2020-2021	Bouquet(Road Safety Function)	250	PTA Fund	AE
21	2020-2021	Sign Board (Flex)	500	PTA Fund	AE
22	2020-2021	Refreshment for meeting	1564	PTA Fund	AE
23	2020-2021	Printing & Stationary	870	PTA Fund	AE
24	2020-2021	Sumptutry Allowance	3600	PTA Fund	AE
25	2020-2021	TA/DA for Teaching and Non Teaching Staff	230	PTA Fund	PE
26	2020-2021	Renovation of Toilet Block in Library	22305	RUSA Fund	PE
27	2020-2021	Examination Form and Fee	2702360	University Fund	AE
28	2020-2021	Registration Fee	1681734	University Fund	AE
29	2020-2021	University Fee	20000	University Fund	AE
		<b>Total</b>	<b>5545792</b>		



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### 2019-2020

1	2019-2020	Prospectus Printing	22400	Amalgamated Fund	AE
2	2019-2020	Stationary Exp.	360	Amalgamated Fund	AE
3	2019-2020	Prospectus Printing	12320	Amalgamated Fund	AE
4	2019-2020	Online Admission Software	39914	Amalgamated Fund	AE
5	2019-2020	Grass Cutting Machine Repair	450	Amalgamated Fund	PE
6	2019-2020	Sanitation Expense	480	Amalgamated Fund	PE
7	2019-2020	College Campus Sanitation Expense	1438	Amalgamated Fund	PE
8	2019-2020	Refreshment for meeting	7152	Alumni Fund	AE

9	2019-2020	Function Expenditure	9500	Alumni Fund	AE
10	2019-2020	Scholarship for weaker section students	7500	Alumni Fund	AE
11	2019-2020	TA/DA for Teaching and Non Teaching Staff	1450	Contingency Fund	AE
12	2019-2020	Office Expense	12167	Contingency Fund	AE
13	2019-2020	Door and Furniture Repair	2698	Delipitation Fund	PE
14	2019-2020	Electricity appliances	29309	Electricity & Water Supply Fund	PE
15	2019-2020	Electricity Repair Charges	5418	Electricity & Water Supply Fund	PE
16	2019-2020	Generator Battery and Repair	10100	Electricity & Water Supply Fund	PE
17	2019-2020	Water Tank Repair	1955	Electricity & Water Supply Fund	PE
18	2019-2020	Diesel for Generator	14000	Electricity & Water Supply Fund	PE
19	2019-2020	Fountain Motor	992	Electricity & Water Supply Fund	PE
20	2019-2020	Legal Charges	6000	HEIS Fund	AE
21	2019-2020	TA/DA for Teaching and Non Teaching Staff	950	HEIS Fund	AE
22	2019-2020	Registration Fee	975400	HEIS Fund	AE
23	2019-2020	Refreshment Exp. For BoG	4748	HEIS Fund	AE
24	2019-2020	Printing & Stationary	19641	HEIS Fund	AE
25	2019-2020	Sanitation Exp.	6065	HEIS Fund	AE
26	2019-2020	Labour Charges	12219	HEIS Fund	PE
27	2019-2020	Repair & Maintenance for Building	36487	HEIS Fund	PE
28	2019-2020	Insurance Exp. for Equipments	4449	HEIS Fund	PE
29	2019-2020	Anwer Book Printing	360	Examination Fund	AE
30	2019-2020	Book Binding	4565	Library Development Fund	AEI
31	2019-2020	Stationary	2080	Library Development Fund	AE
32	2019-2020	Termite Treatment	21287	Library Development Fund	PE
33	2019-2020	07 day NSS Camp	40000	NSS Fund	AE
34	2019-2020	Audit Fee for CA	2900	PTA Fund	AE
35	2019-2020	Function for Prize Distribution/Convocation/Sports	63117	PTA Fund	AE
36	2019-2020	Refreshment for meeting	11445	PTA Fund	AE
37	2019-2020	Printing & Stationary	39852	PTA Fund	AE



38	2019-2020	Recruitment for Teaching/Non Teaching(Advertisement)	34081	PTA Fund	AE
39	2019-2020	Convocation Expense	4485	PTA Fund	AE
40	2019-2020	Repair and Maintenance for Building	8344	PTA Fund	PE
41	2019-2020	Teaching Staff	10179	PTA Fund	PE
42	2019-2020	Sanitation	2128	PTA Fund	PE
43	2019-2020	Examination Form and Fee	2650600	University Fund	AE
44	2019-2020	Registration Fee	1679670	University Fund	AE
45	2019-2020	University Fee	20000	University Fund	AE
46	2019-2020	Youth festival Entry Fee	20000	University Fund	AE
		<b>Total</b>	<b>5860655</b>		



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**2018-2019**

1	2018-2019	Prospectus Printing	48608	Amalgamated Fund	AE
2	2018-2019	Online Admission Software	39914	Amalgamated Fund	AE
3	2018-2019	Duster and Chalk Exp.	769	Amalgamated Fund	AE
4	2018-2019	Post Office Exp.	150	Amalgamated Fund	PE
5	2018-2019	Printing and Stationary	1120	Alumni Fund	AE
6	2018-2019	Refreshment for meeting	2545	Alumni Fund	AE
7	2018-2019	Scholarship for weaker section students	17500	Alumni Fund	AEI
8	2018-2019	Office Expense	14000	Contingency Fund	AE
9	2018-2019	Repair of Electricity appliances	8066	Electricity & Water Supply Fund	PE
10	2018-2019	Fan Repair	3158	Electricity & Water Supply Fund	PE
11	2018-2019	Water Cooler Repair	402	Electricity & Water Supply Fund	PE
12	2018-2019	Water Tank Repair	453	Electricity & Water Supply Fund	PE
13	2018-2019	Diesel for Generator	2000	Electricity & Water Supply Fund	PE
14	2018-2019	Labour Main Switch	900	Electricity & Water Supply Fund	PE
15	2018-2019	Refreshment Exp. For BoG	1787	HEIS Fund	AE
16	2018-2019	Educational Trip for students	56500	HEIS Fund	AE
17	2018-2019	Examination Form Fee	1031990	HEIS Fund	AE
18	2018-2019	Printing & Stationary	13839	HEIS Fund	AE

19	2018-2019	Computer Repair	3450	HEIS Fund	PE
20	2018-2019	Expenses of Court Case	11000	HEIS Fund	AE
21	2018-2019	Repair & Maintenance for building	21776	HEIS Fund	PE
22	2018-2019	Insurance for Equipments	3885	HEIS Fund	PE
23	2018-2019	Sanitation Exp.	965	HEIS Fund	PE
24	2018-2019	Answer Book Printing	29980	Examination Fund	AE
25	2018-2019	07 day NSS Camp Exp.	33130	NSS Fund	AE
26	2018-2019	Audit Fee for CA	2950	PTA Fund	AE
27	2018-2019	Function Exp. For Annual/Convocation/Sports	142824	PTA Fund	AE
28	2018-2019	Refreshment For Annual/Convocation/Sports	4400	PTA Fund	AE
29	2018-2019	Printing & Stationary	19838	PTA Fund	AE
30	2018-2019	Tour Expense for Students	85000	PTA Fund	AE
31	2018-2019	Recruitment for Teaching /Non-Teaching(Advertisement)	75233	PTA Fund	AE
32	2018-2019	Repair and Maintenance for Building	36776	PTA Fund	PE
33	2018-2019	TA/DA for Teaching and Non Teaching Staff	6976	PTA Fund	PE
34	2018-2019	Examination Form	225960	University Fund	AE
35	2018-2019	Examination Fee	2450500	University Fund	AE
36	2018-2019	Registration Fee	1638500	University Fund	AE
37	2018-2019	University Fee	20000	University Fund	AE
38	2018-2019	Youth festival Entry Fee	20000	University Fund	AE
		<b>Total</b>	<b>6076844</b>		



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### 2017-2018

1	2017-2018	Online Admission Software	32177	Amalgamated Fund	AE
2	2017-2018	Scholarship for weaker section students	15000	Alumni Fund	AEI
3	2017-2018	Repair and Maintenance for Building	8790	Alumni Fund	PE
4	2017-2018	White Wash for building	21308	Alumni Fund	PE
5	2017-2018	Office Expense	9377	Contingency Fund	AE
6	2017-2018	TA/DA for Teaching and Non Teaching Staff	1210	Contingency Fund	PE



7	2017-2018	Repair of Electricity appliances	6122	Electricity & Water Supply Fund	PE
8	2017-2018	Fan Repair	7741	Electricity & Water Supply Fund	PE
9	2017-2018	Water Tank Repair	2247	Electricity & Water Supply Fund	PE
10	2017-2018	RO Repair	11092	Electricity & Water Supply Fund	PE
11	2017-2018	Diesel for Generator	1000	Electricity & Water Supply Fund	PE
12	2017-2018	Recruitment for Teaching & Non-Teaching(Advertisement )	12054	HEIS Fund	AE
13	2017-2018	Registration/Other Fee/Form	951215	HEIS Fund	AE
14	2017-2018	Printer Expense	2050	HEIS Fund	AE
15	2017-2018	Printing & Stationary	13498	HEIS Fund	AE
16	2017-2018	Refreshment for BoG	2395	HEIS Fund	AE
17	2017-2018	Online Admission Software	31726	HEIS Fund	AE
18	2017-2018	TA/DA for Teaching Staff	2930	HEIS Fund	AE
19	2017-2018	Sanitation Expense	996	HEIS Fund	PE
20	2017-2018	Repair & Maintenance for building	26075	HEIS Fund	PE
21	2017-2018	Insurance for Equipments	3793	HEIS Fund	PE
22	2017-2018	Repair of CCTV Camera	45227	HEIS Fund	PE
23	2017-2018	Answer Book Printing	20376	Examination Fund	AE
24	2017-2018	Stationary	1154	Library Developement Fund	AE
25	2017-2018	07 Days NSS Camp Exp. function	25654	NSS Fund	AE
26	2017-2018	(Annual/Convocation/Sports	6767	PTA Fund	AE
27	2017-2018	Refreshment for meeting/Student	27510	PTA Fund	AE
28	2017-2018	Recruitment for Teaching & Non Teaching(Advetisement)	6034	PTA Fund	AE
29	2017-2018	Audit Fee for CA	2950	PTA Fund	PE
30	2017-2018	Repair and Maintenance for Building	30110	PTA Fund	PE
31	2017-2018	TA/DA for Teaching and Non Teaching Staff	3550	PTA Fund	PE
32	2017-2018	Printing & Stationary	4566	PTA Fund	PE
33	2017-2018	Insurance for Equipments	3480	PTA Fund	PE
34	2017-2018	Examination Form	230040	University Fund	AE

35	2017-2018	Examination Fee	2611250	University Fund	AE
36	2017-2018	Registration Fee	1730625	University Fund	AE
37	2017-2018	University Fee	20000	University Fund	AE
38	2017-2018	Youth festival Entry Fee	10000	University Fund	AE
		Total	5942089		



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